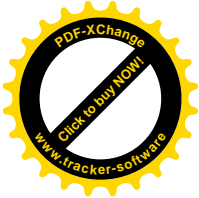
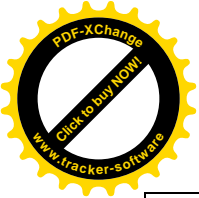


#f}fxl gu<kflnsf,#f}fxl, bfa
 cfly\$ j if{2069/2070
 a}fv dlxgf
 2069/2070 sf]dfl; s vr{f]kff] f<l

vr{zlif\$	j flif\$ ah}	of]dlxgfsf]vr{	of]dlxgf ; Ddsf] vr{	ah} af\$l
s - rfn' vr{	18640000	1775056.53	14773761.81	3866238.19
1 - pkef] vr{	13885000	1363820.5	11423749.83	2461250.17
1.01 - tna	11210000	1222506.6	9761052.33	1448947.67
1.01.1 - tna sdf<l	9800000	1214706.6	8280052.33	1519947.67
1.01.2 - kbflwsf<l kf<>lds	10000	0	0	10000
1.01.3 - sdf<l sNof]f sff	1400000	0	1400000	0
1.01.4 - lj df lk dod vr{	0	7800	81000	-81000
1.02 - eQf	2050000	103813.9	1167697.5	882302.5
1.02.1 - sdf<l eQf	1850000	100813.9	1074097.5	775902.5
1.02.2 - kbflwsf<l eQf	0	0	0	0
1.02.3 - a}s eQf	200000	3000	93600	106400
1.03 - ; }j f ed]f vr{tyf blgs eQf	0	0	0	0
1.04 - kf}fs	600000	37500	495000	105000
1.05 - vfBffg tyf cxf<	0	0	0	0
1.06 - cf}fwl pkrf<	25000	0	0	25000
2 - sfoffo ; -rfng < ; }f vr{	2980000	181025.71	2552422.16	427577.84
2.01 - kfgl tyf lahl dxzh	100000	9452.6	90644.73	9355.27
2.02 - ; -rf< dxzh	250000	18811.71	83633.63	166366.37
2.03 - sfoffo ; -rfng ; Dj Gwl vr{	600000	75000	590006.25	9993.75
2.03.1 - sfoffo ; -rfng tyf %kf0{	500000	0	497006.25	2993.75
2.03.2 - kqkqsf tyf k'ts vr{	25000	0	18000	7000
2.03.3 - ; j f<l ; fwg ladf	75000	75000	75000	0
2.04 - ef*f	50000	0	40800	9200
2.05 - dd} tyf ; Def<	550000	76139.1	518655.6	31344.4
2.06 - O}wg tyf c}o O}wg	605000	0	453814	151186
2.06.1 - ; j f<l O}wg kbflwsf<l	100000	0	0	100000
2.06.2 - ; j f<l O}wg sdf<l	500000	0	450814	49186
2.06.3 - c}o O}wg	5000	0	3000	2000
2.07 - k<fdz{tyf c}o ; }f zNs	240000	0	271325	-31325
2.07.1 - k<fdz{zNs nsfgl tyf c}o ; }f	140000	0	131725	8275
2.07.2 - c}o ; }f tyf ; lawf sfo}d	100000	0	139600	-39600
2.08 - lj lj w vr{	585000	1622.3	503542.95	81457.05
2.08.1 - ; b:otf zNs	50000	0	20000	30000
2.08.2 - cfly\$; xfotf	50000	0	500	49500
2.08.3 - k<:sf< tyf k}]; fxg	120000	0	119763	237
2.08.4 - kl<ifb\ -rfng vr{	75000	0	75000	0
2.08.5 - lj lj w vr{	290000	1622.3	288279.95	1720.05
2.08.7 - : j f:Yo lj zif sfo}d-dlxnf		0	0	0
3 - cgbfg	100000	0	40000	60000
3.01 - ; #; :yfut cgbfg sfo}md	100000	0	40000	60000
3.02 - uf-lj = tyf gu<kflnsfnf0{cgbfg	0	0	0	0
3.03 - ; fdlhs ; :yfnf0{cgbfg	0	0	0	0
3.04 - ; fdlhs ; <lff cgbfg	0	0	0	0



4 - ;]f vr{	1600000	230210.32	682589.82	917410.18
4.01 - pTkfbg ; fdfull/ ;]f	0	0	0	0
4.02 - cfjfwl tyf c:ktfn ; -rfng vr{	0	0	0	0
4.03 - k':ts tyf ; fdfull	0	0	0	0
4.04 - sfoqmd vr{	0	0	0	0
4.05 - sfoqmd eð)f vr{	700000	13440	450469.5	249530.5
4.05.1 - sfoqmd eð)f vr{kbfwswfL	100000	0	0	100000
4.05.2 - sfoqmd eð)f vr{sd{fd	600000	13440	450469.5	149530.5
4.06 - lglđł ; fj flgs ; DklQsf] ; Def<	0	0	0	0
4.07 - gu<sf] ; < ; kmf0{tyf kmxfjđłf	0	0	0	0
4.08 - kłł ; g tyf bdsn ; -rfng vr{	0	0	0	0
4.09 - ; *s aQl Joj :yfkq vr{	900000	216770.32	232120.32	667879.68
9.01 - ek<l cfpg]vr{	75000	0	75000	0
v - kFlut vr{	200000	0	167647	32353
6 - kFl lgdłf]vr{	200000	0	161477	38523
6.01 - kmg< <	100000	0	82151	17849
6.03 - dłłg<l cłłf< tyf cło pks<)f	100000	0	79326	20674
8 - kFlut cgbfg	0	0	6170	-6170
8.08 - ddł ; Def< sfłf		0	6170	-6170
sh hDdfł	18840000	1775056.53	14941408.81	3898591.19
sf] sf]cj :yfl				
vr{(lj j <)fl-				
of]dlxgf ; Ddsf]vr{	14941408.81			
km%bdfł xg afłL kłłslł	8000			
kłłsl s^f0{vb vr{	14933408.81			
afłL lj j <)fl-				
ałł afłLł	611141.04			
gub afłLł	0			
hDdf afłLł	611141.04			
bflvnf ug{afłL sł]sf]lj j <)fl-				
utj ifł]kłłsl sł	11000			
hDdfł-	11000			